

Fort Worth District December COS Project Review Board 2Q11

Bill Workman
COS Chief

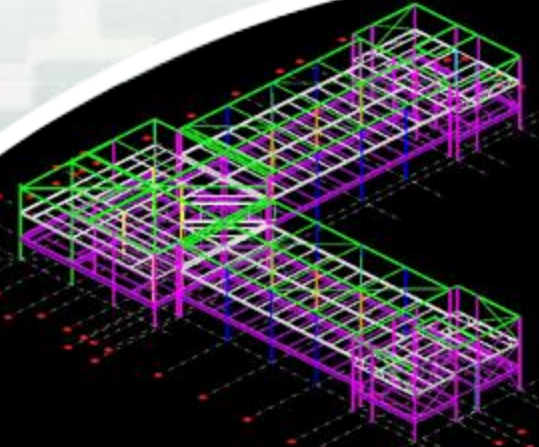
Chevron Blond
COS Program Coordinator

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COS - ECSO Program Manager



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FY11 Project Workload

SWF FY11 Awards					Award & Lock-in Verified in P2 on 12/10/10				
<u>PN</u>	<u>Title</u>	<u>Location</u>	<u>Fac Type</u>	<u>Contr Type</u>	<u>PM Contr Awd</u>	<u>Lock-in</u>	<u>Geo Dist.</u>	<u>Award Dist.</u>	<u>Award by 30-Sep</u>
North Atlantic Division Projects									
67045	Battalion Complex	Fort Drum	UEPH	T.O.	3/31/2011	3/31/2011	NAO	SWF	
71472	Brigade Complex Ph. 1	Fort Drum	UEPH	T.O.	3/31/2011	3/31/2011	NAO	SWF	
71539	Warrior in Transition (WT) Barracks	Fort Eustis	WT Barracks	T.O.	2/18/2011	2/18/2011	NAO	SWF	
Northwestern Division Projects									
65714	Battalion Complex	Fort Riley	UEPH	T.O.	3/18/2011	3/18/2011	NWK	SWF	
57194	Barracks	Fort L. Wood	UEPH	T.O.	2/24/2011	2/24/2011	NWK	SWF	
68721	Transient Advanced Trainee Barracks Ph. 2	Fort L. Wood	AIT BKS	T.O.	3/31/2011	3/31/2011	NWK	SWF	
69267	Training Barracks	Fort L. Wood	AIT BKS	T.O.	1/28/2011	1/28/2011	NWK	SWF	
55198	Barracks Complex	Fort Lewis	UEPH	T.O.	2/15/2011	2/15/2011	NWS	SWF	
64457	Barracks	Fort Lewis	UEPH	T.O.	9/30/2011	9/30/2011	NWS	SWF	
72838	Reg. Logistics Support Complex	Fort Lewis	GPW	C-Type	8/30/2011	8/30/2011	NW0	SWF	
South Atlantic Division Projects									
72324	Barracks/Company Operations	Fort Benning	BT BKS	T.O.	4/30/2011	4/30/2011	SAS	SWF	
72456	Starship Part 1	Fort Benning	Starship	T.O.	8/30/2011		SAS	SAS	
"	Starship Part 2	Fort Benning	Starship	T.O.	8/30/2011		SAS	SAS	
72457	Starship Part 1	Fort Benning	Starship	T.O.	8/30/2011		SAS	SAS	
"	Starship Part 2	Fort Benning	Starship	T.O.	8/30/2011		SAS	SAS	
xxxxx	Starship	Fort Benning	Starship	T.O.	8/30/2011		SAS	SWF	DD1391 under development
58511	Brigade Complex	Fort Campbell	UEPH	T.O.	2/18/2011	2/18/2011	LRL	SWF	
53794	Barracks/Company Operations - Complex	Fort Jackson	BT BKS	T.O.	8/31/2011	8/31/2011	SAS	SWF	
73299	Barracks/Company Operations	Fort Jackson	BT BKS	T.O.	3/31/2011	3/31/2011	SAS	SWF	
Southwestern Division Projects									
65299	Central Issue Warehouse	Fort Sill	CIF	T.O.	3/30/2011	3/30/2011	SWT	SWF	
xxxxx	Starship	Fort Sill	Starship	T.O.	8/30/2011		SWT	SWF	DD1391 under development
60130	Barracks	Fort Polk	UEPH	T.O.	3/30/2011	3/30/2011	SWF	SWF	
72110	Barracks	WSMR	UEPH	T.O.	3/31/2011	3/31/2011	SWF	SWF	

Significant Issues

- Ft. Sam Houston – PN69936 WT Admin - CoHQ
 - Installation will submit waiver for all 3 CoHQ facilities
 - Request is to eliminate 12 open office cubical spaces
 - Plan is to substitute a 45-50 man conference room
 - COS is working this issue
 - Coordinating with ACSIM, MEDCOM & IMCOM-W to define requirements
 - Designer of Record is close to 100% design completion
- AIT Complex – Standard Design Development – Brigade HQ
 - Meeting held 17 DEC 11 with Col. Sweeny of TRADOC
 - TRADOC provided design direction
 - SWF developing floor plan and criteria for ACSIM review
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Significant Issues

- **Military Project Review**
 - SWF and NWS project coordination review
 - Visit by NWS Military Projects Branch Chief on 3 MAR 11
 - Review COS Projects for FY12 and beyond – SWF has a significant workload for JBLM
 - Visit with ECSO
 - Follow – Up from the Partnering Meeting held at JBLM
- **Energy Workshop 26-28 Jan 11**
 - Workshop and Industry Forum
 - Energy Efficient Technologies for Government Buildings – new and retrofits
 - COS and ESB team members to attend
- **Several projects are under consideration for reprogramming**
 - Pull ahead from FY13 into FY12
 - PN 72684 UEPH Ft. Campbell
 - PN 54489 BCT Complex Ft. Leonard Wood
 - PN 67091 UEPH JBLM



ECSO Support

- Programmatic Support
 - Acting as SMEs for CBP Design Standard Web site
 - All Hands meeting with CBP in Laguna Niguel, CA to discuss Design Standard Issues
- Project Support
 - Developing 10 RFPs execution
 - Completing 3 BCOE reviews
 - Completing 9 design technical reviews
 - Completing 2 standards compliance reviews



Current/Future SWF Contracts

FY12 to FY16 (approx. \$2.6B)

- **Southeast Region**

- MATOC (UR)- Bks., Primarily Ft. Benning, approx. \$400M, issue Jan. 2011
- MATOC (UR)- Bks., Primarily Ft. Jackson, approx. \$450M, issue Jan. 2011

- **Southwest Region**

- MATOC (UR)- Bks., Primarily Ft. Bliss, approx. \$400M, SSEB Board Dec 6, 2010
- MATOC (UR)- Bks., Primarily Ft. Polk, approx. \$410M, not adv., issue Phase 1 4th qtr FY 11

- **Northwest Region**

- MATOC (UR)- Bks., Primarily Ft. Leonard Wood, approx. \$410M, not adv., FY 13 Seed
- MATOC (UR)- Bks., Primarily Ft. Lewis, approx. \$400M, not adv., issue Phase 1 4th qtr FY 11

- **Northeast Region**

- No specific contract requirements

- **Warehouse & Administrative**

- MATOC (SB)- Primarily Georgia, approx. \$85M, SSEB Board Dec 13, 2010
- MATOC (SB)- Eastern United States, \$150M, not adv., issue Phase 1 4th qtr FY 11
- MATOC (SB)- Western United States, \$250M, SSEB Board Dec 6, 2010

- **Starship Renovations**

- MATOC (SB)- 3 locations, approx. \$480M, will adv. Jan. 2011, 4th qtr award

